JONES COUNTY BOARD OF EDUCATION

DRAFT BUDGET FISCAL YEAR ENDING JUNE 30, 2018

	FY 2018
	DRAFT
	BUDGET
DESCRIPTION	
Estimated Beginning Fund Balance 7/1/2017	$4,987,791
REVENUES	
Ad Valorem & Other Taxes	$12,236,866
Earnings on Investments	$15,000
Other Revenues	$375,000
Total Local Sources	$12,626,866
State Revenue (QBE)	$35,585,299
Total Revenues	$48,212,165
Total Available Sources	$53,199,956
	FY 2018
	DRAFT
	BUDGET
EXPENDITURES	
Instruction	$31,735,061
Pupil Services	$1,159,734
Instructional Staff Support	$1,460,931
Media Services	$813,310
General Administration	$638,235
School Administration	$2,971,773
Business Services	$269,496
Maintenance & Operations	$3,546,853
Student Transportation	$2,974,451
School Nutrition Program	$1,615
Other Support Services	$126,143
Facilities Acquisition and Const.	$0
Total Expenditures	$45,697,602
Revenues Over (Under) Expenditures	$2,514,563
Estimated Ending Fund Balance 6/30/2018	$7,502,354