JONES COUNTY BOARD OF EDUCATION	
BUDGET FISCAL YEAR ENDING JUNE 30, 2018	
	FY 2018
	BUDGET
	(2% raise-cert)
	(3% raise-
DESCRIPTION	classified emp)
Estimated Beginning Fund Balance 7/1/2017	$4,987,791
REVENUES	
Ad Valorem & Other Taxes	$12,236,866
Earnings on Investments	$15,000
Other Revenues	$375,000
Total Local Sources	$12,626,866
State Revenue (QBE)	$35,585,299
Total Revenues	$48,212,165
Total Available Sources	$53,199,956
	FY 2018
	DRAFT
	BUDGET
	(2% raise-cert)
	(3% raise-
	classified emp)
EXPENDITURES	
Instruction	$31,664,495
Pupil Services	$1,159,734
Instructional Staff Support	$1,460,931
Media Services	$813,310
General Administration	$638,235
School Administration	$2,979,763
Business Services	$269,496
Maintenance & Operations	$3,518,252
Student Transportation	$2,947,600
School Nutrition Program	$1,615
Other Support Services	$126,143
Facilities Acquisition and Const.	$0
Total Expenditures	$45,579,574
Revenues Over (Under)	
Expenditures	$2,632,591
Estimated Ending Fund Balance 6/30/2018	$7,620,382