

JONES COUNTY BOARD OF EDUCATION
FY 2017 DRAFT BUDGET

<u>DESCRIPTION</u>	FY 2017 DRAFT BUDGET
Estimated Beginning Fund Balance 7/1/2016	\$3,850,837
REVENUES	
Ad Valorem & Other Taxes	\$11,295,000
Earnings on Investments	\$18,000
Other Revenues	\$500,000
Total Local Sources	\$11,813,000
State Revenue (QBE)	\$31,653,798
Total Revenues	\$43,466,798
Total Available Sources	\$47,317,635
FY 2017 DRAFT BUDGET	
EXPENDITURES	
Instruction	\$30,900,079
Pupil Services	\$1,151,345
Instructional Staff Support	\$1,288,365
Media Services	\$893,035
General Administration	\$571,851
School Administration	\$2,850,570
Business Services	\$238,427
Maintenance & Operations	\$3,664,462
Student Transportation	\$2,886,541
School Nutrition Program	\$4,300
Other Support Services	\$109,766
Facilities Acquisition and Const.	\$0
Total Expenditures	\$44,558,741
Revenues Over (Under) Expenditures	(\$1,091,943)
Estimated Ending Fund Balance 6/30/2017	\$2,758,894